



85 | COMMUNITY
FORUM



ccNSO Working Session

Strategic and Operational Planning Committee

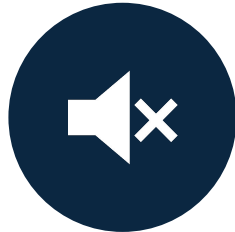
8 March 2026



**SPEAK SLOWLY AND
CLEARLY.**



**RAISE YOUR HAND IN
ZOOM TO JOIN THE
QUEUE.**



**ON SITE? PLEASE
MUTE YOUR ZOOM
AUDIO.**



**REMOTE? PLEASE
TURN ON YOUR
CAMERA WHEN
SPEAKING.**

ccNSO Strategic and Operational Planning Committee

Sunday, 8 March 2026 | 10:30-12:00 local (05:00-06:30 UTC)

- 1) Welcome & administrative matters
- 2) SOPC process review: What went well? What can be improved?
- 3) ICANN FY27-31 Draft Operating and Financial Plan, ICANN FY27 Draft Operating Plan and Budget
 - a) ICANN internal: [Process review](#)
 - b) ICANN's feedback, if any, on SOPC comments
- 4) PTI FY27 Draft Operating Plan and Budget
 - a) PTI's feedback, if any, on SOPC comments
 - b) Process review
- 5) Management Framework Program: Progress Measurement and Reporting Project
 - a) Initial discussion
 - b) Next steps: Additional SOPC input?
- 6) AOB
- 7) Closure and next meetings

Thank you!